

No. G.27017/9/2021-22/NHM-Finance/FTS-8112754

Government of India
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi.

New Delhi-110011

Dated: 25 Jun 2021

To

The Pay & Accounts Officer,
PAO Secretariat
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110108

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of LAKSHADWEEP in respect of Medical and Public Health (Major head) for the year 2021-2022 under- Prevention and control of diseases (Minor head) – Expenditure in UTs w/o legislature under Demand No. 44, Issuing Letter of Authorization – regarding

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 1900000.00 (Rupees Nineteen Lakh Only)** at the disposal of Secretary, Health and Family Welfare, **UT of LAKSHADWEEP** for implementation of following National Diseases Control Programme under **Flexible Pool of Communicable Diseases** under Demand no.44 for the year **2021-2022**.

| S.No. | Program Name | Amount (in Rs.) |
|-------|--------------|-------------------|
| 1 | NTEP | 900000 |
| 2 | NVHCP | 900000 |
| 3 | NLEP | 100000 |
| | Total | 1900000.00 |

2. The Placement of funds may be issued from the sanction budget head Demand No.44, Major Head 2210 - Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head); 06.101 - Prevention and control of diseases (Minor Head); 46-Flexible pool for communicable diseases(Sub-head); 46.14-Expenditure in UTs w/o legislature; 46.14.50-Other Charges for the year 2021-2022.

3. The placement of funds is subject to the:-

a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.

d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department.

e) The expenditure is to be incurred by **UT of LAKSHADWEEP** as per approved action plan for the **FY 2021-22** and entrusted by the Ministry of Health and Family Welfare.

f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.

g) Condition that final accounts have to be settled based on the actual expenditure incurred by **UT of LAKSHADWEEP**.

You are kindly requested to issue the funds allocation letter urgently. This sanction issues with the concurrence of Integrated Finance Division vide Diary No. **C-579** Dated **24 Jun 2021**.

Yours faithfully,



(Manish Kumar)

Under Secretary to the Government of India

(Manish Kumar)
अधीन सचिव (स्वास्थ्य एवं परिवार कल्याण मंत्रालय)
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy forwarded for information and necessary action to:-

1. Principal Secretary, Department of Health and Family Welfare, **UT of LAKSHADWEEP**.
2. Principal Secretary, Department of Finance, **UT of LAKSHADWEEP**.
3. Mission Director (NHM), **UT of LAKSHADWEEP**.
4. State Health Society, **UT of LAKSHADWEEP**.
5. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi.
6. Accountant General of the State - Additional Secretary (Health)
7. Deputy Secretary (Communicable Disease Control Programmes)
8. Under Secretary (RNTCP), M/o Health & FW, Nirman Bhawan, New Delhi
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
10. NPO (IDSP), M/o Health & FW, New Delhi
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi
12. Under Secretary (NVHCP), M/o Health & FW, New Delhi
13. Sanction Folder



Under Secretary to the Government of India

(Manish Kumar)
अधीन सचिव (स्वास्थ्य एवं परिवार कल्याण मंत्रालय)
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